**CODING DETAIL** 

Budget Unit Decision Item Agency/Organization			Rank	FY 2013 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 BUDGET	FY 2015 DEPT REQ	FY 2015 DEPT REQ	FY 2015 GOV REC	FY 2015 GOV REC
Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE	ASURER	- 27201C									
CORE			00	1							
STATE TREASURER SALARIES & WAG HOURLY/INTE	GES	)									
H00001	0870	100	0863	18,235.00	1.01	11,014.00	0.00	11,000.00	0.00	11,000.00	0.00
				18,235.00	1.01	11,014.00	0.00	11,000.00	0.00	11,000.00	0.00
TREASURY C	COORDINA	ATOR II									
H00003	0844	100	0164 _	47,977.00	1.19	0.00	0.00	105,326.00	2.60	105,326.00	2.60
				47,977.00	1.19	0.00	0.00	105,326.00	2.60	105,326.00	2.60
CASH MANA	GER I										
H00005	0844	100	0164 _	8,099.00	0.23	0.00	0.00	17,795.00	0.50	17,795.00	0.50
				8,099.00	0.23	0.00	0.00	17,795.00	0.50	17,795.00	0.50
CASH MANA	_										
H00006	0844	100	0164 _	19,151.00	0.46	0.00	0.00	42,034.00	1.00	42,034.00	1.00
				19,151.00	0.46	0.00	0.00	42,034.00	1.00	42,034.00	1.00
TREASURY A	_										
H00008	0844	100	0164 _	16,775.00	0.42	0.00	0.00	36,922.00	1.00	36,922.00	1.00
				16,775.00	0.42	0.00	0.00	36,922.00	1.00	36,922.00	1.00
TREASURY A											
H00009	0844	100	0164 _	24,250.00	0.56	0.00	0.00	40,510.00	1.00	40,510.00	1.00
				24,250.00	0.56	0.00	0.00	40,510.00	1.00	40,510.00	1.00
DIR POLICY/L			_								
H00018	0844	100	0164 _	0.00	0.00	0.00	0.00	70,246.00	1.00	70,246.00	1.00
				0.00	0.00	0.00	0.00	70,246.00	1.00	70,246.00	1.00
TIME DEPOS		-									
H00021	0844	100	0164 _	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		_		0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
FISCAL COO			0404	0.22	0.65	40.000.00	0 ==	00 505 55	0 = 2	00 505 55	
H00311	0844	100	0164 _	0.00	0.00	18,608.00	0.70	20,595.00	0.70	20,595.00	0.70
_,				0.00	0.00	18,608.00	0.70	20,595.00	0.70	20,595.00	0.70
DIR OF UNCL	M PROP 8	& GEN SI	RVS								

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CODING DETAIL

Budget Unit				EV 2242	<b>5</b> 77.0040	<b>5</b> 77.004.4	<b>5</b> 77.004.4	<b>5</b> 1/ 00/ 5	EV 0045	EV 0045	EV 0045
Decision Item			Rank	FY 2013 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 BUDGET	FY 2015 DEPT REQ	FY 2015 DEPT REQ	FY 2015 GOV REC	FY 2015 GOV REC
Agency/Organization Job Class		вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE				DOLLAR	- ' ' -	DOLLAR	- ' ' ' '	DOLLAR	115	DOLLAR	- ''-
OFFICE OF STATE TRE	ASURER	- 2/2010	<b>,</b> 00	14							
STATE TREASURER	272200	0	00	) i							
SALARIES & WAG		U									
DIR OF UNCL		& GEN SI	RVS								
H00319	0870	100	0863	81,468.00	1.00	81,718.00	1.00	81,718.00	1.00	81,718.00	1.00
			_	81,468.00	1.00	81,718.00	1.00	81,718.00	1.00	81,718.00	1.00
COMMUNICA <sup>-</sup>	TIONS CO	ORDINA	TOR								
H00452	0844	100	0164	42,265.00	1.00	41,300.00	1.00	41,266.00	1.00	41,266.00	1.00
				42,265.00	1.00	41,300.00	1.00	41,266.00	1.00	41,266.00	1.00
RESEARCH S	SPECIALIS	ST									
H00501	0870	100	0863	54,549.00	2.06	57,213.00	2.00	27,232.00	1.00	27,232.00	1.00
				54,549.00	2.06	57,213.00	2.00	27,232.00	1.00	27,232.00	1.00
RESEARCH S	SPECIALIS	ST II									
H00502	0870	100	0863	0.00	0.00	0.00	0.00	30,605.00	1.00	30,605.00	1.00
				0.00	0.00	0.00	0.00	30,605.00	1.00	30,605.00	1.00
ASST DIR OF											
H00902	0870	100	0863	48,093.00	1.00	48,421.00	1.00	48,382.00	1.00	48,382.00	1.00
				48,093.00	1.00	48,421.00	1.00	48,382.00	1.00	48,382.00	1.00
COMPLIANCE											
H00904	0844	100	0164	19,834.00	0.54	36,952.00	1.00	0.00	0.00	0.00	0.00
				19,834.00	0.54	36,952.00	1.00	0.00	0.00	0.00	0.00
PROCESSING			0000	50.700.00	0.50	00 554 00	0.00	07.400.00	0.00	07.400.00	0.00
H07655	0870	100	0863	58,720.00	2.50	88,551.00	3.60	87,132.00	3.60	87,132.00	3.60
DD 00500110				58,720.00	2.50	88,551.00	3.60	87,132.00	3.60	87,132.00	3.60
PROCESSING			0000	4.47.000.00	5.50	407.004.00	5.00	1.10.000.00	5.00	4.40.000.00	5.00
H07657	0870	100	0863	147,026.00	5.59	137,081.00	5.00	140,206.00	5.00	140,206.00	5.00
DDOOFOONIO	0.000			147,026.00	5.59	137,081.00	5.00	140,206.00	5.00	140,206.00	5.00
PROCESSING H07658	-	III 100	0063	25 074 00	1.00	20 470 00	1.00	26 249 00	1.00	26 249 00	4.00
HU/058	0870	100	0863 _	35,974.00 35,974.00	1.23	38,470.00 38,470.00	1.00	36,248.00 36,248.00	1.00	36,248.00 36,248.00	1.00
CECUDITIES	CDECIAL	ICT		35,974.00	1.23	30,470.00	1.00	30,240.00	1.00	30,240.00	1.00
SECURITIES	SPECIALI	101									

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CODING DETAIL

Budget Unit Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization				ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE	ASURER	- 27201C	;								
CORE			00	1							
STATE TREASURER		)									
SALARIES & WAC											
SECURITIES			0000	00.044.00	0.00	07.554.00	2.22	07.400.00	0.00	07.400.00	0.00
H07660	0870	100	0863 _	66,941.00	2.00	67,551.00	2.00	67,496.00	2.00	67,496.00	2.00
				66,941.00	2.00	67,551.00	2.00	67,496.00	2.00	67,496.00	2.00
STATE TREAS											
H09301	0844	100	0164 _	107,746.00	1.00	107,746.00	1.00	107,746.00	1.00	107,746.00	1.00
				107,746.00	1.00	107,746.00	1.00	107,746.00	1.00	107,746.00	1.00
DEPUTY STA	_	_									
H09302	0844	100	0164 _	99,237.00	1.00	99,562.00	1.00	99,562.00	1.00	99,562.00	1.00
				99,237.00	1.00	99,562.00	1.00	99,562.00	1.00	99,562.00	1.00
SR. RECEPTI	-										
H09304	0844	100	0164 _	27,650.00	1.00	27,945.00	1.00	27,922.00	1.00	27,922.00	1.00
				27,650.00	1.00	27,945.00	1.00	27,922.00	1.00	27,922.00	1.00
SR. GENERA	-		-								
H09308	0844	100	0164 _	28,093.00	1.00	28,409.00	1.00	28,366.00	1.00	28,366.00	1.00
				28,093.00	1.00	28,409.00	1.00	28,366.00	1.00	28,366.00	1.00
POLICY & GO											
H09310	0844	100	0164 _	38,628.00	0.77	55,744.00	1.00	46,210.00	1.00	46,210.00	1.00
				38,628.00	0.77	55,744.00	1.00	46,210.00	1.00	46,210.00	1.00
SPECIAL PRO			-								
H09311	0844	100	0164 _	12,473.00	0.45	0.00	0.00	35,590.00	1.00	35,590.00	1.00
				12,473.00	0.45	0.00	0.00	35,590.00	1.00	35,590.00	1.00
ADMINISTRA <sup>*</sup>	TIVE SER	VICES CO									
H09312	0844	100	0164 _	43,321.00	1.00	43,641.00	1.00	43,606.00	1.00	43,606.00	1.00
				43,321.00	1.00	43,641.00	1.00	43,606.00	1.00	43,606.00	1.00
GENERAL SE		UPERVI	SOR								
H09314	0844	100	0164 _	33,489.00	1.00	33,793.00	1.00	33,766.00	1.00	33,766.00	1.00
				33,489.00	1.00	33,793.00	1.00	33,766.00	1.00	33,766.00	1.00
EXECUTIVE A	ASSISTAN'	T II									

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**CODING DETAIL** 

Budget Unit Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization	1			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
Job Class	Approp	вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TR	EASURER	- 27201C	;								
CORE			00	1							
STATE TREASURER		)									
SALARIES & WA											
EXECUTIVE			0404	00.045.00	0.00	44 000 00	4.00	00 000 00	0.00	00 000 00	0.00
H09315	0844	100	0164 _	86,815.00	2.00	41,300.00	1.00	93,692.00	2.00	93,692.00	2.00
05115541.01				86,815.00	2.00	41,300.00	1.00	93,692.00	2.00	93,692.00	2.00
GENERAL CO		400	0404	00.040.00	4.00	05.050.00	4.00	74.000.00	4.00	74.000.00	4.00
H09322	0844	100	0164 _	62,948.00	1.00	65,850.00	1.00	74,938.00	1.00	74,938.00	1.00
			_	62,948.00	1.00	65,850.00	1.00	74,938.00	1.00	74,938.00	1.00
SENIOR COM				0.00	0.00	00.445.00	4.00	0.00	0.00	0.00	0.00
H09324	0844	100	0164 _	0.00	0.00	30,445.00	1.00	0.00	0.00	0.00	0.00
				0.00	0.00	30,445.00	1.00	0.00	0.00	0.00	0.00
BANKING AN	_	400	0404	00 700 00	0.00	405.000.00	4.40	0.00	0.00	0.00	0.00
H09331	0844	100	0164 _	88,769.00	2.22	165,288.00	4.10	0.00	0.00	0.00	0.00
				88,769.00	2.22	165,288.00	4.10	0.00	0.00	0.00	0.00
GENERAL SE											
H09334		100	0164	25,461.00	1.08	35,563.00	1.50	35,655.00	1.50	35,655.00	1.50
H09334	0843	100	0515 _	21,541.00	0.92	11,894.00	0.50	11,894.00	0.50	11,894.00	0.50
				47,002.00	2.00	47,457.00	2.00	47,549.00	2.00	47,549.00	2.00
ACCOUNTIN			0404	00.440.00	0.54	40.044.00	4.00	0.00	0.00	0.00	0.00
H09336	0844	100	0164 _	23,449.00	0.54	43,641.00	1.00	0.00	0.00	0.00	0.00
DID 05 001				23,449.00	0.54	43,641.00	1.00	0.00	0.00	0.00	0.00
DIR OF COM		-	0404	45 40 4 00	0.40	05.000.00	4.00	17 100 00	4.00	47 400 00	4.00
H09341	0844	100	0164 _	15,494.00	0.19	65,806.00	1.00	47,422.00	1.00	47,422.00	1.00
				15,494.00	0.19	65,806.00	1.00	47,422.00	1.00	47,422.00	1.00
EXECUTIVE											
H09424	0844	100	0164 _	0.00	0.00	44,492.00	1.00	0.00	0.00	0.00	0.00
				0.00	0.00	44,492.00	1.00	0.00	0.00	0.00	0.00
DIRECTOR C		_	0404	04 400 55	4.65	04.740.00	4.55	04.746.55	4.00	04.746.00	,
H09427	0844	100	0164 _	81,468.00	1.00	81,718.00	1.00	81,718.00	1.00	81,718.00	1.00
				81,468.00	1.00	81,718.00	1.00	81,718.00	1.00	81,718.00	1.00

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CODING DETAIL

Budget Unit Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization				ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE	ASURER	- 27201C	;								
CORE			00	1							
STATE TREASURER SALARIES & WAC APPLICATION	GES										
H09428	0844	100	0164	53,105.00	1.06	53,525.00	1.00	53,396.00	1.00	53,396.00	1.00
			_	53,105.00	1.06	53,525.00	1.00	53,396.00	1.00	53,396.00	1.00
INVESTMENT	COORDI	NATOR I									
H09429	0844	100	0164 _	41,728.00	1.04	40,543.00	1.00	76,784.00	2.00	76,784.00	2.00
				41,728.00	1.04	40,543.00	1.00	76,784.00	2.00	76,784.00	2.00
INVESTMENT	COORDI	NATOR II									
H09430	0844	100	0164 _	27,064.00	0.66	41,300.00	1.00	0.00	0.00	0.00	0.00
				27,064.00	0.66	41,300.00	1.00	0.00	0.00	0.00	0.00
LINKED DEPO		RDINATO	DR .								
H09431	0844	100	0164 _	64,383.00	1.96	66,332.00	2.00	45,319.00	2.00	45,319.00	2.00
				64,383.00	1.96	66,332.00	2.00	45,319.00	2.00	45,319.00	2.00
DIRECTOR O	_	MENTS									
H09434	0844	100	0164 _	92,497.00	1.00	93,226.00	1.00	93,226.00	1.00	93,226.00	1.00
				92,497.00	1.00	93,226.00	1.00	93,226.00	1.00	93,226.00	1.00
ASST DIRECT											
H09435	0844	100	0164 _	52,134.00	1.00	52,468.00	1.00	52,426.00	1.00	52,426.00	1.00
				52,134.00	1.00	52,468.00	1.00	52,426.00	1.00	52,426.00	1.00
COMPUTER I			_								
H09436	0844	100	0164 _	41,577.00	1.01	41,300.00	1.00	0.00	0.00	0.00	0.00
				41,577.00	1.01	41,300.00	1.00	0.00	0.00	0.00	0.00
INFORMATIO	-		_								
H09437	0844	100	0164 _	66,246.00	1.00	66,604.00	1.00	66,550.00	1.00	66,550.00	1.00
				66,246.00	1.00	66,604.00	1.00	66,550.00	1.00	66,550.00	1.00
CMPTR INFO						<b></b>					_
H09438	0844	100	0164 _	0.00	0.00	28,057.00	1.00	32,645.00	1.00	32,645.00	1.00
				0.00	0.00	28,057.00	1.00	32,645.00	1.00	32,645.00	1.00
BUSINESS DE	EVELOPM	ENT MAI	NAGER								

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CODING DETAIL

Budget Unit											
Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization				ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
Job Class A	Approp	вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TREA	ASURER	- 27201C	;								
CORE			00	1							
STATE TREASURER -	- 2722000	)									
SALARIES & WAG											
BUSINESS DE											
H09450	0844	100	0164 _	33,643.00	0.75	45,400.00	1.00	45,358.00	1.00	45,358.00	1.00
				33,643.00	0.75	45,400.00	1.00	45,358.00	1.00	45,358.00	1.00
TOTAL - PS S	TATE TR	EASUREI	R	1,958,316.00	46.44	2,138,504.00	49.40	2,138,504.00	49.40	2,138,504.00	49.40
TRAVEL, IN-ST	TATE										
0	0845	140	0164	10,107.00	0.00	11,439.00	0.00	15,000.00	0.00	15,000.00	0.00
0	2212	140	0515	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
0	0872	140	0863	0.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
			=	10,107.00	0.00	11,689.00	0.00	15,250.00	0.00	15,250.00	0.00
TRAVEL, OUT-	OF-STAT	Έ									
0	0845	160	0164	3,504.00	0.00	12,693.00	0.00	13,000.00	0.00	13,000.00	0.00
0	0872	160	0863	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
			=	3,504.00	0.00	12,694.00	0.00	13,001.00	0.00	13,001.00	0.00
SUPPLIES											
0	0845	190	0164	23,942.00	0.00	43,912.00	0.00	44,000.00	0.00	44,000.00	0.00
0	2212	190	0515	41,835.00	0.00	187,799.00	0.00	187,799.00	0.00	187,799.00	0.00
0	0872	190	0863	16,650.00	0.00	18,443.00	0.00	22,000.00	0.00	22,000.00	0.00
			_	82,427.00	0.00	250,154.00	0.00	253,799.00	0.00	253,799.00	0.00
PROFESSION	AL DEVE	LOPMEN	Т								
0	0845	320	0164	15,911.00	0.00	23,000.00	0.00	32,000.00	0.00	32,000.00	0.00
0	2212	320	0515	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
0	0872	320	0863	650.00	0.00	600.00	0.00	1,200.00	0.00	1,200.00	0.00
			_	16,561.00	0.00	23,700.00	0.00	33,300.00	0.00	33,300.00	0.00
COMMUNICAT	ION SER	V & SUP	Р								

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**CODING DETAIL** 

sion Item ency/Organization Job Class	Approp	вовс	Rank Fund	FY 2013 ACTUAL DOLLAR	FY 2013 ACTUAL FTE	FY 2014 BUDGET DOLLAR	FY 2014 BUDGET FTE	FY 2015 DEPT REQ DOLLAR	FY 2015 DEPT REQ FTE	FY 2015 GOV REC DOLLAR	FY 2015 GOV REC FTE
CE OF STATE TRE											
E			00	1							
ATE TREASURER	- 2722000	)									
COMMUNICAT	TION SER	V & SUP	P								
0	0845	340	0164	32,995.00	0.00	36,114.00	0.00	34,000.00	0.00	34,000.00	0.00
0	2212	340	0515	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
0	0872	340	0863	9,675.00	0.00	14,340.00	0.00	12,546.00	0.00	12,546.00	0.00
			_	42,670.00	0.00	50,554.00	0.00	46,646.00	0.00	46,646.00	0.00
PROFESSION	IAL SERV	ICES									
0	0845	400	0164	46,364.00	0.00	91,401.00	0.00	68,000.00	0.00	68,000.00	0.00
0	2212	400	0515	2,068.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
0	0872	400	0863	27,726.00	0.00	36,156.00	0.00	31,000.00	0.00	31,000.00	0.0
			_	76,158.00	0.00	135,557.00	0.00	107,000.00	0.00	107,000.00	0.00
HOUSEKEEPI	NG & JAN	NTORIAL	SERV								
0	0845	420	0164	2,060.00	0.00	2,040.00	0.00	2,100.00	0.00	2,100.00	0.00
			_	2,060.00	0.00	2,040.00	0.00	2,100.00	0.00	2,100.00	0.00
M&R SERVICE	ES										
0	0845	430	0164	26,028.00	0.00	17,000.00	0.00	20,000.00	0.00	20,000.00	0.00
0	2212	430	0515	2,512.00	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00
0	0872	430	0863	23,704.00	0.00	21,709.00	0.00	23,000.00	0.00	23,000.00	0.00
			_	52,244.00	0.00	47,209.00	0.00	51,500.00	0.00	51,500.00	0.00
COMPUTER E	QUIPMEI	NT									
0	0845	480	0164	33,851.00	0.00	19,000.00	0.00	16,072.00	0.00	16,072.00	0.00
0	2212	480	0515	11.00	0.00	8,204.00	0.00	8,204.00	0.00	8,204.00	0.00
0	0872	480	0863	5,399.00	0.00	5,340.00	0.00	5,000.00	0.00	5,000.00	0.00
			_	39,261.00	0.00	32,544.00	0.00	29,276.00	0.00	29,276.00	0.00

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CODING DETAIL

Budget Unit Decision Item Agency/Organization			Rank	FY 2013 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 BUDGET	FY 2015 DEPT REQ	FY 2015 DEPT REQ	FY 2015 GOV REC	FY 2015 GOV REC
Job Class		вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE								2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		2022	
CORE	LASUKEK	- 272010	<b>,</b> 00	11							
STATE TREASURER	- 2722000	n	00	' '							
OTATE TREADORER	2722000	5									
OFFICE EQU	IPMENT										
0	0845	580	0164	16,563.00	0.00	8,952.00	0.00	8,400.00	0.00	8,400.00	0.00
0	2212	580	0515	0.00	0.00	501.00	0.00	501.00	0.00	501.00	0.00
0	0872	580	0863	2,247.00	0.00	1,638.00	0.00	3,300.00	0.00	3,300.00	0.00
			=	18,810.00	0.00	11,091.00	0.00	12,201.00	0.00	12,201.00	0.00
OTHER EQUI	PMENT										
0		590	0164	0.00	0.00	300.00	0.00	12,000.00	0.00	12,000.00	0.00
0	2212	590	0515	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
0	0872	590	0863	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
			_	0.00	0.00	10,301.00	0.00	22,001.00	0.00	22,001.00	0.00
BUILDING LE	ASE DAVI	/ENTS									
0	_	680	0164	550.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
0		680	0863	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
_	***		_	550.00	0.00	3,001.00	0.00	3,001.00	0.00	3,001.00	0.00
EQUIPMENT	DENITALO	0 1 5 4 6 5	- -c								
LQOIFMENT 0		690	_3 0164	24.00	0.00	1,371.00	0.00	2,000.00	0.00	2,000.00	0.00
0		690	0515	570.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00
0		690	0863	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
Ţ	00.2		_	594.00	0.00	2,172.00	0.00	2,801.00	0.00	2,801.00	0.00
			_								
MISCELLANE											
0		740	0164	542.00	0.00	450.00	0.00	1,100.00	0.00	1,100.00	0.00
0		740	0515	0.00	0.00	896.00	0.00	896.00	0.00	896.00	0.00
0	0872	740	0863 _	275.00	0.00	220.00	0.00	400.00	0.00	400.00	0.00
			_	817.00	0.00	1,566.00	0.00	2,396.00	0.00	2,396.00	0.00
TOTAL - EE S	STATE TR	EASURE	R	345,763.00	0.00	594,272.00	0.00	594,272.00	0.00	594,272.00	0.00

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<b>Budget Unit</b>												_
Decision Item				Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organiz	ation				ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Cla	ass	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STAT	E TRE	ASURER	- 27201C	;								
CORE				00	1							
STATE TREAS	URER	- 272200	0									
PROGR	AM D	ISTRIBUT	IONS									
	0	8718	800	0101	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL	PD S	STATE TR	EASURE	R	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL - CORE					2,304,079.00	46.44	2,957,776.00	49.40	2,732,776.00	49.40	2,732,776.00	49.40
TOTAL BY FUNDS	: GE	NERAL R	EVENUE		0.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00
	FEI	DERAL FL	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	OT	HER FUN	DS		2,304,079.00	46.44	2,732,776.00	49.40	2,732,776.00	49.40	2,732,776.00	49.40

**CODING DETAIL** 

Budget Unit Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization	1		Naiik	ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Class		вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRI	EASURER	- 27201C	;								
Pay Plan FY14-Cost to	Continue -	0000014	00	2							
STATE TREASURER	R - 2722000	0									
SALARIES & WA		ATOR II									
H00003	0844	100	0164	0.00	0.00	0.00	0.00	650.00	0.00	650.00	0.00
				0.00	0.00	0.00	0.00	650.00	0.00	650.00	0.00
CASH MANA	GER I										
H00005	0844	100	0164 _	0.00	0.00	0.00	0.00	125.00	0.00	125.00	0.00
				0.00	0.00	0.00	0.00	125.00	0.00	125.00	0.00
CASH MANA	GER II										
H00006	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
TREASURY A	_										
H00008	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
TREASURY A											
H00009	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
DIR POLICY/		IVE AFFA	_								
H00018	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
FISCAL COC	_										
H00311	0844	100	0164 _	0.00	0.00	0.00	0.00	175.00	0.00	175.00	0.00
				0.00	0.00	0.00	0.00	175.00	0.00	175.00	0.00
DIR OF UNC											
H00319	0870	100	0863 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
COMMUNICA											_
H00452	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
		_		0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
RESEARCH	SPECIALIS	ST									

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**CODING DETAIL** 

Budget Unit Decision Item Agency/Organization			Rank	FY 2013 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 BUDGET	FY 2015 DEPT REQ	FY 2015 DEPT REQ	FY 2015 GOV REC	FY 2015 GOV REC
Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRI	EASURER	- 27201C	;								
Pay Plan FY14-Cost to	Continue -	0000014	00	2							
STATE TREASURER		)									
SALARIES & WA		ST.									
H00501	0870	100	0863	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
RESEARCH	SPECIALIS	ST II									
H00502	0870	100	0863	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
ASST DIR OF		IED PRO	PERTY								
H00902	0870	100	0863	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
PROCESSIN											
H07655	0870	100	0863	0.00	0.00	0.00	0.00	900.00	0.00	900.00	0.00
				0.00	0.00	0.00	0.00	900.00	0.00	900.00	0.00
PROCESSIN	G CLERK I	I									
H07657	0870	100	0863	0.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00	0.00
				0.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00	0.00
PROCESSIN	G CLERK I	II									
H07658	0870	100	0863	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
SECURITIES	SPECIALI	ST									
H07660	0870	100	0863	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
				0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
DEPUTY STA	TE TREAS	SURER									
H09302	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
SR. RECEPT	IONIST										
H09304	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
SR. GENERA	L SERVICI	ES ASSO	CIATE								

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**CODING DETAIL** 

Durdmet Unit			Otato .	10000101						<b>305</b>	10 01.71
Budget Unit Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization	1		Italik	ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Class		вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRI	EASURER	- 27201C	•								
Pay Plan FY14-Cost to	Continue -	0000014	00	)2							
STATE TREASURER	R - 2722000	)									
SALARIES & WA											
SR. GENERA			-								
H09308	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
POLICY & GO											
H09310	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
SPECIAL PRO											
H09311	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
ADMINISTRA											
H09312	0844	100	0164 _	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
GENERAL SE	ERVICES S	SUPERVIS	SOR								
H09314	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
EXECUTIVE A	ASSISTAN	ΤII									
H09315	0844	100	0164	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.0
				0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.0
GENERAL CO	DUNSEL										
H09322	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
GENERAL SE	ERVICES A	SSOCIAT	ΓΕ								
H09334	0844	100	0164	0.00	0.00	0.00	0.00	375.00	0.00	375.00	0.0
H09334	0843	100	0515	0.00	0.00	0.00	0.00	125.00	0.00	125.00	0.0
				0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.0
DIR OF COM	MUNICATI	ONS									
H09341	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00

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Budget Unit											
Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization			_	ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Class	Approp	вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE	ASURER	- 27201C									
Pay Plan FY14-Cost to C	Continue -	0000014	00	2							
STATE TREASURER	- 2722000	)									
SALARIES & WAG DIRECTOR O	-	G									
H09427	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
APPLICATION	I DEVELO	PER									
H09428	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
INVESTMENT	COORDI	NATOR I									
H09429	0844	100	0164	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.0
				0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.0
LINKED DEPO	OSIT COO	RDINATO	)R								
H09431	0844	100	0164	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.0
				0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.0
DIRECTOR O	F INVEST	MENTS									
H09434	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
ASST DIRECT	OR OF B	ANKING									
H09435	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
				0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
INFORMATIO	N TECHNO	OLOGY M	IANAGER								
H09437	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
			_	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
CMPTR INFO	TECH I										
H09438	0844	100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0
			_	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.0

Budget Unit									
Decision Item	Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization		ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
Job Class Approp BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TREASURER - 27201C									
Pay Plan FY14-Cost to Continue - 0000014	002	2							
STATE TREASURER - 2722000									
SALARIES & WAGES									
BUSINESS DEVELOPMENT MAN	AGER								
H09450 0844 100	0164	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
		0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
TOTAL - PS STATE TREASURER	_	0.00	0.00	0.00	0.00	12,100.00	0.00	12,100.00	0.00
TOTAL - Pay Plan FY14-Cost to Continue		0.00	0.00	0.00	0.00	12,100.00	0.00	12,100.00	0.00
TOTAL BY FUNDS: GENERAL REVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL FUNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FUNDS		0.00	0.00	0.00	0.00	12,100.00	0.00	12,100.00	0.00

**CODING DETAIL** 

ision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
gency/Organization		DODG	F	ACTUAL	ACTUAL FTE	BUDGET	BUDGET FTE	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Class A		BOBC	Fund	DOLLAR	FIE	DOLLAR	FIE	DOLLAR	FTE	DOLLAR	FTE
FICE OF STATE TREA		- 27201C									
Plan FY15-COLA - 00			00	3							
STATE TREASURER -		)									
SALARIES & WAGE HOURLY/INTER	_										
H00001	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	151.00	0.0
				0.00	0.00	0.00	0.00	0.00	0.00	151.00	0.0
TREASURY CO	ORDINA	TOR II									
H00003	0844	100	0164 _	0.00	0.00	0.00	0.00	0.00	0.00	1,457.00	0.0
				0.00	0.00	0.00	0.00	0.00	0.00	1,457.00	0.0
CASH MANAGI	ER I										
H00005	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	246.00	0.0
				0.00	0.00	0.00	0.00	0.00	0.00	246.00	0.0
CASH MANAGI	ER II										
H00006	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	581.00	0.0
			_	0.00	0.00	0.00	0.00	0.00	0.00	581.00	0.0
TREASURY AN	IALYST I										
H00008	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	511.00	0.0
			_	0.00	0.00	0.00	0.00	0.00	0.00	511.00	0.0
TREASURY AN	IALYST II										
H00009	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	560.00	0.0
			_	0.00	0.00	0.00	0.00	0.00	0.00	560.00	0.0
DIR POLICY/LE	EGISLATI	VE AFFA	IRS								
H00018	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	969.00	0.0
			_	0.00	0.00	0.00	0.00	0.00	0.00	969.00	0.0
FISCAL COOR	DINATOR	₹									
H00311	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	286.00	0.0
				0.00	0.00	0.00	0.00	0.00	0.00	286.00	0.0
DIR OF UNCLM	/ PR∩P 8	GEN SE	2VS	3.30	0.00	0.00	0.00	0.00	0.00	200.00	5.0
H00319	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	1,127.00	0.0
1100010	0070	100	_	0.00	0.00	0.00	0.00	0.00	0.00	1,127.00	0.0

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CODING DETAIL

Budget Unit Decision Item Agency/Organization			Rank	FY 2013 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 BUDGET	FY 2015 DEPT REQ	FY 2015 DEPT REQ	FY 2015 GOV REC	FY 2015 GOV REC
Job Class	Approp	вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE	ASURER	- 27201C	•								
Pay Plan FY15-COLA - 0	0000015		00	3							
STATE TREASURER	- 2722000	)									
SALARIES & WAG	-										
COMMUNICA		-	_								
H00452	0844	100	0164 _	0.00	0.00	0.00	0.00	0.00	0.00	571.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	571.00	0.00
RESEARCH S											
H00501	0870	100	0863 _	0.00	0.00	0.00	0.00	0.00	0.00	378.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	378.00	0.00
RESEARCH S	SPECIALIS	TII									
H00502	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	424.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	424.00	0.00
ASST DIR OF	UNCLAIM	ED PRO	PERTY								
H00902	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	669.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	669.00	0.00
PROCESSING	CLERK I										
H07655	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	1,210.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	1,210.00	0.00
PROCESSING	CLERK I	l									
H07657	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	1,945.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	1,945.00	0.00
PROCESSING	CLERK I	II									
H07658	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	502.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	502.00	0.00
SECURITIES	SPECIALI	ST									
H07660	0870	100	0863	0.00	0.00	0.00	0.00	0.00	0.00	935.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	935.00	0.00
STATE TREAS	SURER										
H09301	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	1,482.00	0.0
			_	0.00	0.00	0.00	0.00	0.00	0.00	1,482.00	0.00

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**CODING DETAIL** 

Budget Unit Decision Item Agency/Organization			Rank	FY 2013 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 BUDGET	FY 2015 DEPT REQ	FY 2015 DEPT REQ	FY 2015 GOV REC	FY 2015 GOV REC
Job Class	Approp	вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TRE	ASURER	- 27201C	;								
Pay Plan FY15-COLA - (	0000015		00	3							
STATE TREASURER	- 2722000	)									
SALARIES & WAG											
DEPUTY STA	_	_	0404	0.00	0.00	0.00	2.22	0.00	0.00	4 070 00	0.00
H09302	0844	100	0164 _	0.00	0.00	0.00	0.00	0.00	0.00	1,372.00	0.00
00 050507	ONUOT			0.00	0.00	0.00	0.00	0.00	0.00	1,372.00	0.00
SR. RECEPTI	-	100	0464	0.00	0.00	0.00	0.00	0.00	0.00	387.00	0.00
H09304	0844	100	0164 _	0.00	0.00	0.00	0.00	0.00	0.00	387.00	0.00
CD CENEDA	. CED\//CI	-0 4000	CLATE	0.00	0.00	0.00	0.00	0.00	0.00	367.00	0.00
SR. GENERA H09308	0844	=5 ASSO 100	0164	0.00	0.00	0.00	0.00	0.00	0.00	393.00	0.0
поэзоо	0044	100	0104 _	0.00	0.00	0.00	0.00	0.00	0.00	393.00	0.00
POLICY & GC	N/EDNIME	NTAL ADV	/ISOB	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00
H09310	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	639.00	0.0
1100010	0011	100		0.00	0.00	0.00	0.00	0.00	0.00	639.00	0.00
SPECIAL PRO	DIECTS C	OORDIN	ATOR	0.00	0.00	0.00	0.00	0.00	0.00	000.00	0.00
H09311	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	493.00	0.0
			_	0.00	0.00	0.00	0.00	0.00	0.00	493.00	0.00
ADMINISTRA'	TIVE SERV	/ICES CO	OORD								
H09312	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	603.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	603.00	0.00
GENERAL SE	RVICES S	UPERVIS	SOR								
H09314	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	468.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	468.00	0.00
EXECUTIVE A	ASSISTAN <sup>-</sup>	ΤII									
H09315	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	1,295.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	1,295.00	0.00
GENERAL CO	UNSEL										
H09322	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	1,034.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	1,034.00	0.00

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**CODING DETAIL** 

Budget Unit		<del>Joouii</del>	Otato .	10000101							10 52.71
Decision Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization	า			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OFFICE OF STATE TR	EASURER	- 27201C	;								
Pay Plan FY15-COLA -	0000015		00	3							
STATE TREASURER	R - 2722000	)									
SALARIES & WA											
GENERAL SI											
H09334		100	0164	0.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00
H09334	0843	100	0515	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00
DIR OF COM	IMUNICATI	ONS									
H09341	0844	100	0164 _	0.00	0.00	0.00	0.00	0.00	0.00	655.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	655.00	0.00
DIRECTOR O	OF BANKIN	IG									
H09427	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	1,127.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	1,127.00	0.00
APPLICATIO	N DEVELO	PER									
H09428	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	738.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	738.00	0.00
INVESTMEN	T COORDI	NATOR I									
H09429	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	1,063.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	1,063.00	0.00
LINKED DEP	OSIT COO	RDINATO	)R							•	
H09431		100	0164	0.00	0.00	0.00	0.00	0.00	0.00	630.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	630.00	0.00
DIRECTOR O	OF INVEST	MENTS									
H09434		100	0164	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	0.00
			_	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	0.00
ASST DIREC	TOR OF R	ANKING		0.00	0.00	0.00	0.00	0.00	0.00	.,_00.00	0.00
H09435		100	0164	0.00	0.00	0.00	0.00	0.00	0.00	724.00	0.00
1100100		100		0.00	0.00	0.00	0.00	0.00	0.00	724.00	0.00
INFORMATIO	N TECHNI		MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	727.00	0.00
H09437		100	0164	0.00	0.00	0.00	0.00	0.00	0.00	919.00	0.00
1103437	0044	100	0104 _	0.00	0.00	0.00	0.00	0.00	0.00	919.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	313.00	0.00

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Budget Unit Decision Item Agency/Organization Job Class	Approp	вовс	Rank Fund	FY 2013 ACTUAL DOLLAR	FY 2013 ACTUAL FTE	FY 2014 BUDGET DOLLAR	FY 2014 BUDGET FTE	FY 2015 DEPT REQ DOLLAR	FY 2015 DEPT REQ FTE	FY 2015 GOV REC DOLLAR	FY 2015 GOV REC FTE
OFFICE OF STATE TRE	ASURER	- 27201C									
Pay Plan FY15-COLA - 0	0000015		003	3							
STATE TREASURER	- 2722000	)									
SALARIES & WAO CMPTR INFO											
H09438	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	452.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	452.00	0.00
BUSINESS DI	EVELOPM	ENT MAN	NAGER								
H09450	0844	100	0164	0.00	0.00	0.00	0.00	0.00	0.00	627.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	627.00	0.00
TOTAL - PS S	STATE TR	EASUREF	₹	0.00	0.00	0.00	0.00	0.00	0.00	29,568.00	0.00
TOTAL - Pay Plan FY15-	-COLA			0.00	0.00	0.00	0.00	0.00	0.00	29,568.00	0.00
TOTAL BY FUNDS: GE	NERAL RE	EVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEI	DERAL FU	INDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ОТ	HER FUNI	DS		0.00	0.00	0.00	0.00	0.00	0.00	29,568.00	0.00
TOTAL - OFFICE OF S	TATE TRE	ASURER		2,304,079.00	46.44	2,957,776.00	49.40	2,744,876.00	49.40	2,774,444.00	49.40

<b>Budget Unit</b>												
Decision Iten	m			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Org	ganization				ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
Jo	b Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
LISC-CTR FC	OR FIN OP	PORTUN	TY - 2720	5C								
CORE				00	1							
STATE TR	REASURER	272200	0									
PR	OGRAM D	ISTRIBUT	IONS									
	0	8878	800	0101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TO	TAL - PD	STATE TR	REASURE	R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - COR	RE				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BY FU	JNDS: GE	NERAL R	EVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	DERAL FU	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ОТ	HER FUN	DS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - LIS	C-CTR FO	R FIN OP	PORTUN	TY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CODING DETAIL

Budget Unit				DI-	FV 0040	EV 0040	EV 0044	EV 0044	EV 0045	EV 0045	EV 0045	EV 0045
Decision Item Agency/Organization	n n			Rank	FY 2013 ACTUAL	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 BUDGET	FY 2015 DEPT REQ	FY 2015 DEPT REQ	FY 2015 GOV REC	FY 2015 GOV REC
Job Class		gorge	вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
AF - ADVERTISING &				:					-		-	
CORE		,,,,,,,	212000	00	1							
ABANDONED FUN	ID - 2	722010	)									
TRAVEL, IN	LSTA	TE										
	0	1321	140	0863	1,745.00	0.00	3,022.00	0.00	3,022.00	0.00	3,022.00	0.00
	•	.02.		_	1,745.00	0.00	3,022.00	0.00	3,022.00	0.00	3,022.00	0.00
				=								
TRAVEL, O												
	0	1321	160	0863 _	11.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
				=	11.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
SUPPLIES												
	0	1321	190	0863	114,922.00	0.00	349,731.00	0.00	349,730.00	0.00	349,730.00	0.00
				_	114,922.00	0.00	349,731.00	0.00	349,730.00	0.00	349,730.00	0.00
PROFESSIO	ONAI	DEVE	I OPMEN	т								
	0	1321	320	0863	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
				_	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
COMMUNIC	CATIO	N SER	V & SLIP	P								
	0	1321	340	0863	45,170.00	0.00	39,124.00	0.00	39,124.00	0.00	39,124.00	0.00
				_	45,170.00	0.00	39,124.00	0.00	39,124.00	0.00	39,124.00	0.00
PROFESSIO	ONAI	SERV	ICES									
	0	1321	400	0863	713,927.00	0.00	1,042,507.00	0.00	1,042,507.00	0.00	1,042,507.00	0.00
				_	713,927.00	0.00	1,042,507.00	0.00	1,042,507.00	0.00	1,042,507.00	0.00
M&R SERV	ICES			_								
	0	1321	430	0863	24,800.00	0.00	21,544.00	0.00	21,544.00	0.00	21,544.00	0.00
	0	1021	400		24,800.00	0.00	21,544.00	0.00	21,544.00	0.00	21,544.00	0.00
				-	,				,-		,-	
COMPUTER	R EQ	UIPMEI	NT									

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CODING DETAIL

<b>Budget Unit</b>												_
Decision Item	1			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Orga	anization	1			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job	b Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
AF - ADVERTI	ISING & A	AUCTIONS	S - 272060	;								
CORE				00	1							
ABANDON	ED FUND	- 2722010	)									
CON	MPUTER	EQUIPME	NT									
	0	1321	480	0863	7,222.00	0.00	7,663.00	0.00	7,663.00	0.00	7,663.00	0.00
				=	7,222.00	0.00	7,663.00	0.00	7,663.00	0.00	7,663.00	0.00
OFF	FICE EQU	IIPMENT										
	0	1321	580	0863	4,357.00	0.00	2,554.00	0.00	2,554.00	0.00	2,554.00	0.00
				_	4,357.00	0.00	2,554.00	0.00	2,554.00	0.00	2,554.00	0.00
ОТН	HER EQU	IPMENT										
	0	1321	590	0863	0.00	0.00	2,889.00	0.00	2,889.00	0.00	2,889.00	0.00
					0.00	0.00	2,889.00	0.00	2,889.00	0.00	2,889.00	0.00
BUIL	LDING LE	EASE PAYN	MENTS									
	0	1321	680	0863	3,310.00	0.00	3,268.00	0.00	3,268.00	0.00	3,268.00	0.00
				_	3,310.00	0.00	3,268.00	0.00	3,268.00	0.00	3,268.00	0.00
EQU	JIPMENT	RENTALS	& LEASE	ES .								
	0	1321	690	0863	594.00	0.00	556.00	0.00	556.00	0.00	556.00	0.00
				_	594.00	0.00	556.00	0.00	556.00	0.00	556.00	0.00
				_		<del></del>		<del></del> -				

MISCELLANEOUS EXPENSES

Budget l	Jnit												
Decision	Item				Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	y/Organizatio	n				ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	<b>GOV REC</b>
	Job Class	Appr	ор	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
AF - AD\	ERTISING &	AUCTI	ONS	- 272060	;								
CORE					00	1							
ABAN	DONED FUND	) - 272	2010										
	MISCELLAN	EOUS	EXPE	ENSES									
	(	) 1	321	740	0863	1,408.00	0.00	1,542.00	0.00	1,542.00	0.00	1,542.00	0.00
						1,408.00	0.00	1,542.00	0.00	1,542.00	0.00	1,542.00	0.00
	TOTAL - EE	ABANI	DONE	ED FUNE	) _	918,066.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00
TOTAL -	CORE					918,066.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00
TOTAL B	Y FUNDS: GI	ENERA	AL RE	VENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	DERA	L FUI	NDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	THER I	FUND	S		918,066.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00
TOTAL -	AF - ADVER	rising	& AU	ICTIONS	3	918,066.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00	1,475,000.00	0.00

CODING DETAIL

Budget Unit												
Decision Item				Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization					ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Class	Appr	ор	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
TREASURER'S INFO	RMATIC	ON FU	JND - 272	250C								
CORE				00	1							
STATE TREASURE	ER - 272	22000										
TRAVEL, IN	-STATE											
	0 0	747	140	0255	0.00	0.00	1,897.00	0.00	1,897.00	0.00	1,897.00	0.00
				_	0.00	0.00	1,897.00	0.00	1,897.00	0.00	1,897.00	0.00
SUPPLIES												
	0 0	747	190	0255	65.00	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00
					65.00	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00
COMMUNIC	CATION	SER\	√ & SUPI	<b>5</b>								
	0 0	747	340	0255	0.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
				_	0.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
PROFESSIO	ONAL S	ERVI	CES									
	0 0	747	400	0255	0.00	0.00	1,603.00	0.00	1,603.00	0.00	1,603.00	0.00
				_	0.00	0.00	1,603.00	0.00	1,603.00	0.00	1,603.00	0.00
BUILDING L	_EASE I	PAYM	ENTS									
	0 0	747	680	0255	471.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
				_	471.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
				_								

MISCELLANEOUS EXPENSES

Budget l	Jnit											
Decision	Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	//Organizatio	า			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
	Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
TREASU	RER'S INFOR	MATION I	FUND - 27	250C								
CORE				00	1							
STATE	TREASURE	R - 272200	00									
	MISCELLAN	EOUS EXI	PENSES									
	C	0747	740	0255	0.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
					0.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
	TOTAL - EE	STATE TE	REASURE	R	536.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
TOTAL -	CORE				536.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
TOTAL B	Y FUNDS: GI	ENERAL R	REVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	DERAL F	UNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	THER FUN	NDS		536.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
TOTAL -	TREASURER	'S INFOR	MATION F	FUND	536.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00

Budget l	Jnit											
Decision	Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	//Organizatio	า			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	<b>GOV REC</b>
	Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
DUPLICA	ATE/OUTLAW	ED CHEC	KS - 2731	0C								
CORE				0	01							
STATE	TREASURE	R - 27220	00									
	PROGRAM [	DISTRIBU	TIONS									
	C	009	3 800	0101	2,587,596.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
					2,587,596.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
	TOTAL - PD	STATE T	REASURE	R	2,587,596.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
TOTAL -	CORE				2,587,596.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
TOTAL B	Y FUNDS: GI	ENERAL I	REVENUE		2,587,596.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
	FE	DERAL F	UNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	THER FU	NDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL -	DUPLICATE/	OUTLAW	ED CHEC	KS	2,587,596.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

Budget l	Jnit											
Decision	Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	y/Organizatio	n			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	<b>GOV REC</b>
	Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
AF - CLA	IMS - 27410C	;										
CORE				00	1							
ABAN	DONED FUNI	O - 272201	0									
	PROGRAM I	DISTRIBUT	TIONS									
	(	3173	800	0863	38,157,770.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00
					38,157,770.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00
	TOTAL - PD	ABANDOI	NED FUNI	D -	38,157,770.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00
TOTAL -	CORE				38,157,770.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00
TOTAL B	Y FUNDS: G	ENERAL R	EVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	EDERAL F	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.	THER FUN	IDS		38,157,770.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00
TOTAL -	AF - CLAIMS	;			38,157,770.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00

Budget U Decision				Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	//Organizatio	n			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	<b>GOV REC</b>	<b>GOV REC</b>
-	Job Class	Approp	вовс	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
AF-TRAN	ISFER - 2741	5C										
CORE				00	1							
STATE	TREASURE	R - 272127	2									
	TRANSFERS	OUT										
	C	T418	820	0101	4,800,600.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
					4,800,600.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
	TOTAL - TRE	STATE T	REASURI	ER -	4,800,600.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
TOTAL - 0	CORE				4,800,600.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
TOTAL B	Y FUNDS: GI	ENERAL R	EVENUE		4,800,600.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
	FE	EDERAL FL	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	THER FUN	DS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL -	AF-TRANSFE	ΞR			4,800,600.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00

Budget l	Jnit											
Decision	Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	//Organization	า			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	<b>GOV REC</b>
	Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
AF TO G	R TRANSFER	- 27420C										
CORE				00	1							
STATE	TREASURE	R - 272127	2									
	TRANSFERS	OUT										
	0	T547	820	0863	48,502,756.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
					48,502,756.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
	TOTAL - TRF	STATE T	REASURI	ER _	48,502,756.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
TOTAL -	CORE				48,502,756.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
TOTAL B	Y FUNDS: GE	ENERAL R	EVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	DERAL FU	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	07	THER FUN	DS		48,502,756.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
TOTAL -	AF TO GR TF	RANSFER			48,502,756.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00

Budget Unit										
Decision Item		Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Class Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
LINKED DEPOSIT REFUNDS - :	27450C									
CORE		00	1							
STATE TREASURER - 27220	00									
REFUNDS										
0 836	780	0101	405.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
			405.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
TOTAL - PD STATE T	REASURE	R	405.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
TOTAL - CORE			405.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
TOTAL BY FUNDS: GENERAL I	REVENUE		405.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
FEDERAL F	UNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FU	NDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget Unit									
Decision Item	Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency/Organization		ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
Job Class Approp BC	DBC Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
LINKED DEPOSIT REFUNDS - 27450	C								
Linked Deposit Refunds - 1272001		999							
STATE TREASURER - 2722000									
REFUNDS									
0 8364	780 0101	0.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00	0.00
		0.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00	0.00
TOTAL - PD STATE TREAS	SURER	0.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00	0.00
TOTAL - Linked Deposit Refunds		0.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00	0.00
TOTAL BY FUNDS: GENERAL REVE	NUE	0.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00	0.00
FEDERAL FUNDS	S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FUNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - LINKED DEPOSIT REFUND	s	405.00	0.00	100.00	0.00	2,500.00	0.00	2,500.00	0.00

Budget L	Jnit											
Decision	Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	//Organization	า			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
	Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
DEBT OF	FSET TRANS	SFER - 274	80C									
CORE				00	1							
STATE	TREASURE	R - 272127	2									
	TRANSFERS	OUT										
	0	T546	820	0753	11,213.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
					11,213.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
	TOTAL - TRF	STATE T	REASURI	ER _	11,213.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
TOTAL - 0	CORE				11,213.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
TOTAL B	Y FUNDS: GE	ENERAL R	EVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	DERAL FL	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01	THER FUN	IDS		11,213.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
TOTAL -	DEBT OFFSE	T TRANS	FER		11,213.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

Budget L	Init											
Decision	Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	/Organization	า			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	<b>GOV REC</b>
-	Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
BIENNIA	L TO GR TRA	NSFER - 2	7485C									
CORE				00	1							
STATE	TREASURE	R - 272127	2									
	TRANSFERS	OUT										
	0	T548	820	0686	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
					0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
	TOTAL - TRF	STATE T	REASUR	ER _	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
TOTAL - 0	CORE				0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
TOTAL BY	/ FUNDS: GE	ENERAL R	EVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	DERAL FL	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	01	THER FUN	IDS		0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
TOTAL -	BIENNIAL TO	GR TRAI	NSFER		0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

Budget l	Jnit											
Decision	Item			Rank	FY 2013	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015
Agency	y/Organizatio	n			ACTUAL	ACTUAL	BUDGET	BUDGET	DEPT REQ	DEPT REQ	GOV REC	GOV REC
	Job Class	Approp	BOBC	Fund	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
STATE P	UBLIC SCHO	OL TRANS	FER - 27	470C								
CORE				00	1							
STATE	ETREASURE	R - 272127	2									
	TRANSFERS	SOUT										
	C	T973	820	0863	2,185,108.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
					2,185,108.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
	TOTAL - TRE	STATE T	REASURI	=R	2,185,108.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
TOTAL -	CORE				2,185,108.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
TOTAL B	Y FUNDS: GI	ENERAL R	EVENUE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FE	EDERAL FU	JNDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0	THER FUN	DS		2,185,108.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00
TOTAL -	STATE PUBL	IC SCHOO	L TRANS	SFER	2,185,108.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00